Gelatine

C. J. GELATINE PRODUCTS LIMITED

ISO 9001-2008Certified

FACTORY :
21, NEW INDUSTRIAL AREA,
MANDIDEEP- Pin : 462046
DIST. RAISEN (M.P.) INDIA

TEL.: 07480-423301 (16 Lins)
Fax : 07480-233612
E-mail : contact@cjgelatineproducts.com
CIN : L24295MH1980PLC023206

Annexure - 1

Part 1

Statement of Unudited Financial Result for the Quarter ended 30th June, 2015 — Rs. In Lakhs

Particulars		Quarter Ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	year to date figures for the period ended 30.06.2015	Year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
INCOME FROM OPERATIONS						
a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty)	(1)	574.74	515.48	461.10	**574.74**	**1775.94**
b) OTHER OPERATING INCOME	(2)	0	0.00	0.00	**0.00**	**0.00**
TOTAL INCOME FROM OPERATIONS (Net) (1+2)	**(3)**	**574.74**	**515.48**	**461.10**	**574.74**	**1775.94**
EXPENSES						
a) Cost of materials consumed		230.46	424.28	250.81	**230.46**	**1193.94**
b) Purchases of stock-in -trade		0.00	0.00	0.00	**0.00**	
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade		121.35	(186.91)	35.05	**121.35**	**(217.08)**
d) Employee benefits expense		87.58	84.77	73.39	**87.58**	**315.54**
e) Depreciation and amortisation expense		8.00	19.07	5.00	**8.00**	**34.07**
f) Other expenses		87.07	112.99	76.04	**87.07**	**368.20**
TOTAL EXPENSES	**(4)**	**534.46**	**454.20**	**440.29**	**534.46**	**1694.67**
PROFIT FROM OPERATIONS BEFORE OTHER INCOME AND FINANCE COSTS (3-4)	(5)	40.28	61.28	**20.81**	**40.28**	**81.27**
OTHER INCOME	(6)	1	1.25	0.54	**0.52**	14.90
PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	(7)	40.79	62.53	21.35	**40.79**	**96.17**
FINANCE COSTS	(8)	27.35	31.33	18.39	**27.35**	88.34
PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(9)	13.45	31.20	2.96	**13.45**	**7.83**
TAX EXPENSE	(10)	0	**0.00**	**0.00**	**0.00**	**1.49**
NET PROFIT FOR THE PERIOD (9-10)	(11)	**13.45**	**31.20**	**2.96**	**13.45**	**6.34**
PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Re. 10/- each)	(12)	**481.33**	**481.33**	**481.33**	**481.33**	**481.33**
RESERVES EXCLUDING REVALUATION RESERVES	(13)	29.80	**16.36**	11.48	**29.80**	**16.36**
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	(14)					
(a) Basic (Rs.)		0.028	0.065	0.006	0.028	0.013
(b) Diluted (Rs.)		0.00	0.00	0.00	0.000	0.000

C. J. GELATINE PRODUCTS LTD. Mandideep (M.P.)

Part II: Select information for the Quarter ended 30th June, 2015

A.	Particulars of Shareholding		Quarter Ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	year to date figures for the period ended 30.06.2015	Year ended 31.03.2015
1	**PUBLIC SHAREHOLDING**						
	- NUMBER OF SHARES		**2051902**	**2051902**	**2051902**	**2051902**	**2051902**
	PERCENTAGE OF shareholding		**42.63**	**42.63**	**42.63**	**42.63**	**42.63**
2	**PROMOTERS AND PROMOTER GROUP SHAREHOLDING**						
	a) Pledged / Encumbered		0	0	0		0
	b) Non - encumbered						
	Number of Share		**2761398**	**2761398**	**2761398**	**2761398**	**2761398**
	Percentage of Share (as a % of total shareholding of promoter group)		100	100	100	**100**	**100**
	Percentage of Share (as a % of total share capital of the company		**57.37**	**57.37**	**57.37**	**57.37**	**57.37**

B.	Investor Complaints		3 Months ended 30.06.2015
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed of during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

NOTES:

1. **The above results were reviewed by the Audit Committee and approved by Board at its meeting held on 01-08-2015**
2. **The Company has only one reportable Segment namely Gelatine Products.**
3. **There were no Investors Complaints pending at the beginning of the Quarter nor any complaints received during the quarter ended 30th June, 2015.**
4. **The Figures of the previous periods have been regrouped and reclassified wherever necessary.**

By order of the Board of Directors

Place: Bhopal
Date : 01/08/2015

Jaspal Singh
Joint Managing Director

J. GELATINE PRODUCTS LTD. Mandideep (M.P.)

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	2. Annexure-IX of Clause 41 shall be substituted with the following,		
	Clause 41 of the Listing Agreement	(In Rupees)	(In Rupees)
	Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at Quarter ended (30/06/2015)	As at (previous year end) (31/03/2015)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	48,133,000.00	48,133,000.00
	(b) Reserves and surplus	78,874,365.00	77,529,528.00
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	127,007,365.00	125,662,528.00
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	17,500,000.00	17,500,000.00
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	17,500,000.00	17,500,000.00
5	Current liabilities		
	(a) Short-term borrowings	1,813,485.00	2,057,662.00
	(b) Trade payables	*70,801,944.00*	80,487,412.00
	(c) Other current liabilities	9,563,324.00	7,848,898.00
	(d) Short-term provisions	149,170.00	149,170.00
	Sub-total - Current liabilities	82,327,923.00	90,543,142.00
	TOTAL - EQUITY AND LIABILITIES	226,835,288.00	233,705,670.00
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	94,619,591.00	95,419,591.00
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	-	-
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	94,619,591.00	95,419,591.00
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	*101,488,543.00*	113,715,748.00
	(c) Trade receivables	*16,409,050.00*	13,624,266.00
	(d) Cash and cash equivalents	5,353,344.00	1,616,930.00
	(e) Short-term loans and advances	8,964,760.00	9,329,135.00
	(f) Profit & Loss Account	-	-
	Sub-total - Current assets	132,215,697.00	138,286,079.00
	TOTAL - ASSETS	226,835,288.00	233,705,670.00

C. J. GELATINE PRODUCTS LTD. Mandideep (M.P.)