Gelatine

C. J. GELATINE PRODUCTS LIMITED

FACTORY :
21, NEW INDUSTRIAL AREA,
MANDIDEEP- Pin : 462046
DIST. RAISEN (M.P.) INDIA

TEL.: 07480-423301 - 16 Lins
Fax : 07480-233612
E-mail : contact@cjgelatineproducts.com
CIN : L24295MH1980PLC023206

Part 1

Statement of Unaudited Financial Result for the Quarter ended 31st December, 2014

Rs. In Lakhs

Particulars		Quarter Ended 31.12.2014	Preceding 3 months Ended 30.09.2014	Corresponding 3 months ended 31.12.2013 in the previous year	year to date figures for the period ended 31.12.2014	year to date figures for period ended 31.12.2013 in the previous year	Year ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
INCOME FROM OPERATIONS							
a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty)	(1)	428.66	370.70	312.14	1260.46	1291.82	**1493.27**
b) OTHER OPERATING INCOME	(2)	0.00	0.00	0.00	0.00	0.00	**0.00**
TOTAL INCOME FROM OPERATIONS (Net) (1+2)	(3)	**428.66**	**370.70**	**312.14**	**1260.46**	**1291.82**	**1493.27**
EXPENSES							
a) Cost of materials consumed		322.64	196.20	224.06	769.65	674.20	**850.01**
b) Purchases of stock-in -trade		0.00	0.00	0.00	0.00	0.00	**0.00**
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade		(80.76)	15.53	(52.71)	(30.17)	47.61	**(40.03)**
d) Employee benefits expense		77.76	79.62	59.40	230.77	189.33	**289.91**
e) Depreciation and amortisation expense		5.00	5.00	5.08	15.00	15.10	**20.35**
f) Other expenses		81.46	97.71	77.34	255.21	403.25	**384.80**
TOTAL EXPENSES	(4)	**406.10**	**394.07**	**313.17**	**1240.46**	**1329.48**	**1505.04**
PROFIT FROM OPERATIONS BEFORE OTHER INCOME AND FINANCE COSTS (3-4)	(5)	**22.55**	**-23.37**	**(1.03)**	**20.00**	**(37.66)**	**(11.76)**
OTHER INCOME	(6)	0.55	12.55	12.49	13.64	5.73	41.92
PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	(7)	23.10	-10.81	11.46	33.64	(31.93)	**30.16**
FINANCE COSTS	(8)	20.71	17.90	10.46	57.00	33.69	50.41
PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(9)	2.39	-28.71	1.00	-23.36	**(65.62)**	**(20.25)**
TAX EXPENSE	(10)	0.00	0.00	**0.00**	**0.00**	**0.00**	**0.00**
NET PROFIT FOR THE PERIOD (9-10)	(11)	**2.39**	**(28.71)**	**1.00**	**(23.36)**	**(65.62)**	**(20.25)**
PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Re. 10/- each)	(12)	**481.33**	**481.33**	**481.33**	**481.33**	**481.33**	**481.33**
RESERVES EXCLUDING REVALUATION RESERVES	(13)	(14.84)	-17.23	**28.78**	**-20.59**	**27.15**	**28.78**
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	(14)						
(a) Basic (Rs.)		0.005	(0.060)	0.002	(0.049)	(0.136)	(0.042)
(b) Diluted (Rs.)		0.00	0.00	0.00	0.000	0.000	0.00

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Part II: Select information for the Quarter ended 31st Decemberber, 2014

A.	Particulars of Shareholding		Quarter Ended 31.12.2014	Preceding 3 months ended 30.09.2014	Corresponding 3 months ended 31.12.2013 in the previous year	year to date figures for current period ended 30.09.2014	year to date figures for the period ended 30.09.2013	Year ended 31.03.2014
1	**PUBLIC SHAREHOLDING**							
	- NUMBER OF SHARES		**2051902**	**2051902**	**2051902**	**2051902**	**2051902**	**2051902**
	PERCENTAGE OF shareholding		**42.63**	**42.63**	**42.63**	**42.63**	**42.63**	**42.63**
2	**PROMOTERS AND PROMOTER GROUP SHAREHOLDING**							
	a) Pledged / Encumbered		0	0	0	0	0	0
	b) Non - encumbered							
	Number of Share		**2761398**	**2761398**	**2761398**	**2761398**	**2753398**	**2761398**
	Percentage of Share (as a % of total shareholding of promoter group)		100	100	**100**	100	**100**	**100**
	Percentage of Share (as a % of total share capital of the company		**57.37**	**57.37**	**57.37**	**57.37**	**57.20**	**57.37**

B.	Investor Complaints	Quarter Ending 31.12.2014	
	Pending at the beginning of the quarter	0	
	Received during the quarter	0	
	Disposed of during the quarter	0	
	Remaining unresolved at the end of the quarter	0	

NOTES:

1. **The above results were reviewed by the Audit Committee and approved by Board at its meeting held on 14-02-2015**
2. **The Company has only one reportable Segment namely Gelatine Products.**
3. **There were no Investors Complaints pending at the beginning of the Quarter nor any complaints received during the quarter ended 31st December, 2014.**
4. **The Figures of the previous periods have been regrouped and reclassified wherever necessary.**

Place: Bhopal
Date : 14/02/2015

Jaspal Singh
Joint Managing Director

Gelatine

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2. Annexure-IX of Clause 41 shall be substituted with the following,
Clause 41 of the Listing Agreement

	Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at Quarter ended (31/12/2014)	As at (previous year end) (31/03/2014)
A	**EQUITY AND LIABILITIES**		
1	**Shareholders' funds**		
	(a) Share capital	4,81,33,000.00	4,81,33,000.00
	(b) Reserves and surplus	8,07,18,272.00	8,50,80,719.00
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	12,88,51,272.00	13,32,13,719.00
2	**Share application money pending allotment**	-	-
3	**Minority interest ***	-	-
4	**Non-current liabilities**		
	(a) Long-term borrowings	1,75,00,000.00	1,75,00,000.00
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	-	1,00,000.00
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	1,75,00,000.00	1,76,00,000.00
5	**Current liabilities**		
	(a) Short-term borrowings	22,75,309.00	
	(b) Trade payables	6,53,43,943.00	6,08,92,374.00
	(c) Other current liabilities	80,29,328.00	74,18,111.00
	(d) Short-term provisions	-	-
	Sub-total - Current liabilities	**7,56,48,580.00**	**6,83,10,485.00**
	TOTAL - EQUITY AND LIABILITIES	**22,19,99,852.00**	**21,91,24,204.00**
B	**ASSETS**		
1	**Non-current assets**		
	(a) Fixed assets	10,39,08,949.00	10,51,13,402.00
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	-	-
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	**10,39,08,949.00**	**10,51,13,402.00**
2	**Current assets**		
	(a) Current investments	-	-
	(b) Inventories	97028116.00	9,35,39,007.00
	(c) Trade receivables	7950570.00	80,76,276.00
	(d) Cash and cash equivalents	3054443.00	13,22,072.00
	(e) Short-term loans and advances	10057774.00	90,47,823.00
	(f) Profit & Loss Account	-	20,25,624.00
	Sub-total - Current assets	**11,80,90,903.00**	**11,40,10,802.00**
	TOTAL - ASSETS	**22,19,99,852.00**	**21,91,24,204.00**